

**Reversions - General Fund  
Fiscal Year 2006-2007**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
003	House of Representatives	1000	100030		House Expenses	930
004	Senate	1000	100040		Senate Expenses	489,993
		1000	100060		Legislators' Salaries - Senate	1,244
		1000	100070		Legislators' Expenses - Senate	43,183
						534,421
015	Indiana Lobby Registration Commission	1000	100150		Indiana Lobby Registration Commission	174
017	Legislative Council and the Legislative Services Agency	1000	100160		Council of State Governments Annual Dues	234
		1000	100170		Legislative Services Agency	82,096
		1000	120160		Legislator and Lay Member Travel	30,814
		1000	120410		Printing and Distribution	81,151
		1000	470180		Legislative Council Contingency Fund	109,777
						304,072
019	Commission on Uniform State Laws	1000	100190		Commission on Uniform State Laws	1,055
022	Supreme Court	1000	100220		Supreme Court	19,822
		1000	100260		Local Judges' Salaries	1,692,381
		1000	100290		County Prosecutors' Salaries	44,072
		1000	100360		Special Judges - County Courts	1,140
		1000	100810		Trial Court Operations	164
		1000	101450		Commission on Race and Gender Fairness	412
		1000	108750		Indiana Conference for Legal Education O	117
						1,758,107
023	Court of Appeals	1000	100230		Court of Appeals	46,095
024	Clerk of the Supreme and Appellate Courts	1000	100240		Clerk of Supreme and Appeals Courts	9,590
026	Judicial Center	1000	100210		Indiana Judicial Center	5,622
028	Tax Court	1000	120230		Tax Court	12,293

**Reversions - General Fund  
Fiscal Year 2006-2007**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
030	Governor's Office					
		1000	100270		Governor's Fellowship Program	29,082
		1000	100300		Governor's Office	339,369
		1000	100301	*	Governor's Office	16,090
		1000	100310		Governor's Residence	69,852
		1000	478510		Governor's Contingency Fund	94,150
						548,543
032	Criminal Justice Institute					
		1000	100820		Project IMPACT	49,000
034	Washington Liaison Office					
		1000	100340		Washington Liaison Office	5,186
036	Department of Agriculture					
		1000	100780		Office of the Commissioner of Agricultur	210,348
038	Lieutenant Governor					
		1000	100380		Lieutenant Governor	135,939
		1000	101940		Office of Tourism	23,127
		1000	101950		Office of Rural Affairs	313,992
		1000	108840		State Energy Program	19,855
		1000	479810		Contingency Fund	21,970
						514,883
039	Prosecuting Attorneys' Council					
		1000	129010		Prosecuting Attorneys' Council	2,554
040	Secretary of State					
		1000	100400		Administration	13,274
		1000	100430		Business Services	7,121
		1000	100440		Securities Division	21,784
						42,178
048	Treasurer of State					
		1000	100480		Treasurer of State	123,084
050	Auditor of State					
		1000	100500		Auditor of State	108,319
		1000	100501	*	Auditor of State	17,280
		1000	100530		Governors' and Governors' Surviving Spou	1,500
						127,099
055	Office of Management and Budget					
		1000	101850		Office of Management and Budget	14,209

**Reversions - General Fund  
Fiscal Year 2006-2007**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
056	Office of Federal Grants and Procurement	1000	105070		Office of Federal Grants and Procurement	36,861
057	State Budget Agency	1000	100020		State Budget Committee	16,827
		1000	100570		State Budget Agency	452,348
		1000	101880		I-Light II Appropriation	70,000
		1000	479600		Departmental and Institutional Emergency	3,171,537
						<u>3,710,712</u>
061	Department of Administration	1000	100610		Commissioner's Office	342,640
		1000	100611	*	Commissioner's Office	1,874
		1000	101830		Department of Correction Ombudsman Burea	25,072
						<u>369,585</u>
062	Commission on Public Records	1000	100630		Commission on Public Records	148,671
		1000	100631	*	Commission on Public Records	5,544
						<u>154,215</u>
063	Indiana Election Commission	1000	100640		Election Division	21,218
		1000	141370		Voting System Technical Oversight Progra	82,372
						<u>103,590</u>
064	Office of the Public Access Counselor	1000	101250		Public Access Counselor	17,047
		1000	101251	*	Public Access Counselor	571
						<u>17,618</u>
070	State Personnel Department	1000	100700		Personnel Department	34,266
		1000	100701	*	Personnel Department	45,272
						<u>79,538</u>
074	Employee Appeals Commission	1000	100740		State Employees' Appeals Commission	1,664
075	Office of Inspector General	1000	102810		Office of Inspector General	81,608
		1000	102811	*	Office of Inspector General	1,874
		1000	120320		State Ethics Commission	18,566
						<u>102,048</u>

**Reversions - General Fund  
Fiscal Year 2006-2007**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
080	State Board of Accounts	1000	100800		State Board of Accounts	462,355
		1000	100801	*	State Board of Accounts	3,923
090	Department of Revenue	1000	100900		Collection and Administration	2,401,874
		1000	100901	*	Collection and Administration	15,779
		1000	100940		Cigarette Tax Division	1,500,000
		1000	100990		Outside Collections	636,798
100	Indiana State Police	1000	109000		State Police Match	18,241
		1000	109010		State Police Pension Fund	110,018
		1000	109130		Transfer to State Police Benefit Fund	53,932
		1000	129070		Transfer to Enforcement Aid Fund	2,800
110	Adjutant General	1000	101120		Naval Forces	219,072
		1000	101150		Disabled Soldiers' Pension	16,507
		1000	478520		Governor's Civil and Military Contingenc	528,071
160	Department of Veterans' Affairs	1000	101400		Disabled American Veterans of World Wars	2,800
		1000	101470		American Veterans of World War II, Korea	2,100
		1000	101600		Department of Veterans' Affairs	185,457
		1000	101700		Veterans of Foreign Wars	2,100
		1000	479920		Vietnam Veterans of America	1,400
195	Indiana Department of Gaming Research	1000	212900		Indiana Department of Gaming Research	94,996
210	Department of Insurance	1000	102100		Department of Insurance	25
215	Department of Local Government Finance	1000	102150		Department of Local Government Finance	407,213
		1000	102151	*	Department of Local Government Finance	557

**Reversions - General Fund  
Fiscal Year 2006-2007**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
217	Indiana Board of Tax Review					
		1000	101460		Indiana Board of Tax Review	107,124
		1000	101461	*	Indiana Board of Tax Review	218,625
						325,749
220	Workers' Compensation Board					
		1000	102200		Workers' Compensation Board	89,687
225	Department of Labor					
		1000	102250		Department of Labor	174,037
		1000	102260		Industrial Hygiene	67,069
		1000	102270		Bureau of Mines and Mining	15,297
		1000	102290		M.I.S. Research and Statistics	22,371
		1000	109360		Occupational Safety and Health	369,861
						648,636
258	Civil Rights Commission					
		1000	102580		Civil Rights Commission	271,568
260	Indiana Economic Development Corporation					
		1000	102600		Administrative and Financial Services	223,702
		1000	102601	*	Administrative and Financial Services	97,482
		1000	102680		International Trade	2,079
		1000	121580		Trade Promotion Fund	14,000
		1000	479910		Training 2000 Fund	188
		1000	479950		Business Promotion Program	2,853
						340,304
261	Indiana Finance Authority					
		1000	470070		Capital Access Program	577,762
		1000	470140		Environmental Remediation Revolving Loan	175,000
		1000	479980		Project Guaranty Program	837,000
		1000	479990		Business Development Loan Program	952,976
						2,542,738
300	Department of Natural Resources					
		1000	101590		Wabash River Heritage Corridor	13,798
		1000	102050		Heritage Trust	70,000
		1000	103000		Administration	239,645
		1000	103001	*	Administration	1,268
		1000	103020		Entomology and Plant Pathology Division	86,426
		1000	103040		Engineering Division	125,877
		1000	103041	*	Engineering Division	186
		1000	103050		State Museum	75,992
		1000	103051	*	State Museum	30,551
		1000	103060		Historic Preservation Division	89,602
		1000	103061	*	Historic Preservation Division	195
		1000	103070		Outdoor Recreation Division	73,092

**Reversions - General Fund  
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Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
		1000	103080		Nature Preserves Division	69,220
		1000	103090		Department of Natural Resources Financia	13,429
		1000	103091	*	Department of Natural Resources Financia	135
		1000	103300		Water Division	188,622
		1000	103301	*	Water Division	6,203
		1000	103310		Great Lakes Commission	1,000
		1000	121640		Transfer to Oil and Gas Environment	84,517
		1000	121720		State Historic Sites	17,240
		1000	121721	*	State Historic Sites	302
		1000	129270		Forestry	98,463
		1000	129480		Transfer to Mine Reclamation	2,580
						<u>1,288,343</u>
310	White River Park Commission					
		1000	121380		White River State Park Development Commi	91,698
325	Maumee River Basin Commission					
		1000	101680		Maumee River Basin Commission	17,062
330	St. Joseph River Basin Commission					
		1000	122990		St. Joseph River Basin Commission	4,905
351	State Board of Animal Health					
		1000	103510		Board of Animal Health	178,497
		1000	103511	*	Board of Animal Health	7,014
		1000	473510		Indemnity Fund	49,430
						<u>234,941</u>
385	Department of Homeland Security					
		1000	103850		Indiana Department of Homeland Security	2,556,514
		1000	103851	*	Indiana Department of Homeland Security	21,591
						<u>2,578,105</u>
400	State Department of Health					
		1000	100970		Office of Women's Health	39,046
		1000	100971	*	Office of Women's Health	28,578
		1000	101010		Donated Dental Services	3,568
		1000	101530		Cancer Education and Diagnosis - Breast	6,510
		1000	101570		Cancer Education and Diagnosis - Prostat	9,300
		1000	101650		Sickle Cell	16,275
		1000	104000		Department of Health - Administration	2,590,858
		1000	104001	*	Department of Health - Administration	597,884
		1000	104060		Cancer Registry	25,985
		1000	104180		Minority Health Initiative	146,386
		1000	105140		Children with Special Health Care Needs	406,633
		1000	108510		Project RESPECT	54,796
		1000	108620		HIV/AIDS Services	162,750
		1000	108621	*	HIV/AIDS Services	9,732

**Reversions - General Fund  
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Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
		1000	108630		Test for Drug Afflicted Babies	4,375
		1000	121600		AIDS Education	83,645
		1000	121601	*	AIDS Education	10,000
		1000	121770		State Chronic Diseases	77,523
		1000	129410		Women, Infants, and Children Supplement	12,370
		1000	129420		Maternal and Child Health Supplement	12,369
						<u>4,298,583</u>
405	Family and Social Services Administration					
		1000	101280		Developmental Disability Client Services	37,662
		1000	104140		Diagnosis and Evaluation	580,788
		1000	104250		Evansville State Hospital	1,381,208
		1000	104251	*	Evansville State Hospital	23,301
		1000	104301	*	Madison State Hospital	164
		1000	104351	*	Logansport State Hospital	29,053
		1000	104401	*	Richmond State Hospital	41
		1000	104500		Larue Carter Memorial Hospital	839,628
		1000	105051	*	Division of Family Resources Administrat	305
		1000	105120		Room and Board Assistance (R-CAP)	320,961
		1000	105200		Family & Social Services Administration	1,230,220
		1000	109240		Medicaid - Current Obligations	6,474,070
		1000	109430		Serious Mentally Ill (State Approp.)	453,579
		1000	121490		C.H.O.I.C.E. In-Home Services	2,147,430
		1000	124050		Developmental Disability Residential Fac	10,138
		1000	124080		Quality Assurance/Research	46,304
		1000	124090		Seriously Emotionally Disturbed	374,089
		1000	124140		Patient Payroll	22,176
						<u>13,971,117</u>
480	Silvercrest Children's Development Center					
		1000	104800		Silvercrest Children's Development Cente	7,441,618
		1000	104801	*	Silvercrest Children's Development Cente	518
						<u>7,442,135</u>
495	Department of Environmental Management					
		1000	104070		Auto Emissions Testing Program	931,650
		1000	121390		Office of Environmental Response	336,776
		1000	121391	*	Office of Environmental Response	120
		1000	121780		Pollution Prevention and Technical Assis	371,663
		1000	121781	*	Pollution Prevention and Technical Assis	87
		1000	122700		Laboratory Contracts	350,000
		1000	122710		U.S. Geological Survey Contracts	14,405
		1000	124950		Department of Environmental Management	764,036
						<u>2,768,737</u>

**Reversions - General Fund  
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Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
496	Office of Environmental Adjudication					
		1000	100350		Office of Environmental Adjudication	33,847
		1000	100351	*	Office of Environmental Adjudication	4,590
						38,437
502	Department of Child Services					
		1000	103220		Information Systems-Technology (State Ap	8,589,150
		1000	103740		State Supplement to SSBG	50,985
		1000	121610		Project Safeplace	12,904
		1000	162110		Child Welfare Training - State Approp	829,710
						9,482,749
505	Education Employment Relations Board					
		1000	125050		Education Employment Relations Board	123,066
		1000	210700		Public Employee Relations Board	22,950
						146,016
510	Department of Workforce Development					
		1000	108610		Women's Commission	22,532
		1000	121760		Administration - General Fund	80,362
						102,894
550	Indiana School for the Blind and Visually Impaired					
		1000	105500		Indiana School for the Blind	195,899
		1000	105501	*	Indiana School for the Blind	399
						196,299
560	Indiana School for the Deaf					
		1000	105600		Indiana School for the Deaf	274,383
570	Indiana Veterans' Home					
		1000	105700		Indiana Veterans' Home	1,948,314
		1000	105701	*	Indiana Veterans' Home	1,059
						1,949,373
580	Soldiers' and Sailors' Children's Home					
		1000	105800		Soldiers' and Sailors' Children's Home	812,399
		1000	105840		Farm Revenue	143
						812,543
605	Public Defender					
		1000	106050		Public Defender	405,290
610	Public Defender Council					
		1000	129200		Public Defender Council	16,527

**Reversions - General Fund  
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Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
615	Department of Correction					
		1000	101140		Drug Prevention and Offender Transition	456,650
		1000	106020		Escapee Counsel and Trial Expense	2,952
		1000	106030		County Jail Misdemeanant Housing	4,839
		1000	106070		Henryville Correctional Facility	144,876
		1000	106100		Lakeside Correctional Facility	583,083
		1000	106110		Adult Contract Beds	488,310
		1000	106120		Staff Development and Training	257,577
		1000	106140		Parole Division	534,622
		1000	106150		Central Office	238,856
		1000	106160		Parole Board	59,220
		1000	106170		Chain O' Lakes Correctional Facility	168,848
		1000	106200		Indiana State Prison	2,234,673
		1000	106201	*	Indiana State Prison	4,057
		1000	106210		Vocational Training Program	79,810
		1000	106250		Information Management Services	432,371
		1000	106270		Medaryville Correctional Facility	232,965
		1000	106280		Miami Correctional Facility	2,837,814
		1000	106281	*	Miami Correctional Facility	6,330
		1000	106300		Pendleton Correctional Facility	2,230,994
		1000	106350		Correctional Industrial Facility	276,110
		1000	106400		Indiana Women's Prison	1,389,134
		1000	106401	*	Indiana Women's Prison	3,670
		1000	106450		New Castle Correctional Facility	138,075
		1000	106451	*	New Castle Correctional Facility	91,000
		1000	106471	*	Atterbury Correctional Facility	408
		1000	106500		Putnamville Correctional Facility	2,035,497
		1000	106501	*	Putnamville Correctional Facility	42,173
		1000	106550		Pendleton Juvenile Correctional Facility	1,076,971
		1000	106580		North Central Juvenile Correctional Faci	755,350
		1000	106600		Plainfield Education Re-entry Facility	1,640,735
		1000	106601	*	Plainfield Education Re-entry Facility	61,101
		1000	106610		Camp Summit	257,736
		1000	106650		Wabash Valley Correctional Facility	1,448,344
		1000	106651	*	Wabash Valley Correctional Facility	3,977
		1000	106670		Madison Correctional Facility	548,207
		1000	106700		Indianapolis Juvenile Correctional Facil	1,412,212
		1000	106701	*	Indianapolis Juvenile Correctional Facil	2,800
		1000	106750		Branchville Correctional Facility	1,519,146
		1000	106751	*	Branchville Correctional Facility	9,332
		1000	106770		Fort Wayne Juvenile Correctional Facilit	1,426,588
		1000	106800		Westville Correctional Facility	501,037
		1000	106820		Westville Maximum Control Facility	450,201
		1000	106850		Rockville Correctional Facility for Wome	1,414,277
		1000	106851	*	Rockville Correctional Facility for Wome	904
		1000	106870		South Bend Juvenile Correctional Facilit	568,014
		1000	106871	*	South Bend Juvenile Correctional Facilit	8,179
		1000	106880		Juvenile Transition	1,735,313
		1000	106900		Plainfield Correctional Facility	2,945,504

**Reversions - General Fund  
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Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
		1000	106901	*	Plainfield Correctional Facility	574
		1000	106950		Reception and Diagnostic Center	1,145,445
		1000	106951	*	Reception and Diagnostic Center	3,788
		1000	106970		Edinburgh Correctional Facility	347,942
		1000	106971	*	Edinburgh Correctional Facility	1,235
		1000	120370		Central Emergency Response	218,592
		1000	121710		Logansport Intake/Diagnostic Facility	306,123
		1000	121711	*	Logansport Intake/Diagnostic Facility	21
		1000	123040		County Jail Maintenance Contingency Fund	121,214
						34,905,773
700	Department of Education					
		1000	100750		Research and Development Programs	1,730
		1000	100790		Graduation Exam Remediation	41
		1000	101310		Alternative Education	5,518
		1000	107040		Transfer Tuition (State Employees' Child	40,155
		1000	107070		Principal Leadership Academy	4,301
		1000	107080		School Safety Training	81,425
		1000	107090		Testing/Remediation	5,060
		1000	107130		Gifted and Talented Education Program	695
		1000	107310		Special Education (S-5)	3,811,437
		1000	108260		Teachers' Social Security and Retirement	4,722
		1000	108650		Professional Development Distribution	19
		1000	108700		Early Intervention Program	13,000
		1000	109040		Distribution for Tuition Support	841,224
		1000	109100		Career and Technical Education	31,771
		1000	109101	*	Career and Technical Education	776
		1000	109250		PrimeTime	9,412
		1000	109370		National School Lunch Program	208,426
		1000	121080		Superintendent's Office	3,990
		1000	121090		Administration and Financial Management	2,633
		1000	121100		Deputy Superintendent's Office	2,881
		1000	121110		Center for School Assessment	2,131
		1000	121120		Center For Community Relations and Speci	547
		1000	121121	*	Center For Community Relations and Speci	488
		1000	121130		Center for School Improvement and Perfor	19,234
		1000	121140		Professional Standards Division	33,556
		1000	121141	*	Professional Standards Division	994
		1000	121170		Accreditation System	2,142
		1000	121210		Textbook Reimbursement	12,264
		1000	121840		Special Education Preschool	122
		1000	123140		Drug Free Schools	14,978
						5,155,674
703	Commission on Proprietary Education					
		1000	107030		Commission on Proprietary Education Admi	37,796

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Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
705	Arts Commission	1000	107050		Arts Commission Administration	229,569
710	Ivy Tech Community College	1000	107850		Ivy Tech State College	4,746
715	State Student Assistance Commission	1000	101480		Statutory Fee Remission	1,402,471
		1000	107150		Student Assistance Commission	102,080
		1000	122810		Contract for Instructional Opportunities	225,684
						<u>1,730,235</u>
719	Commission for Higher Education	1000	107200		Indiana Career and Postsecondary Advance	1
720	Office of Faith Based & Community Initiatives	1000	100390		Office of Faith Based & Community Initia	31,757
		1000	100391	*	Office of Faith Based & Community Initia	58
						<u>31,814</u>
730	State Library	1000	100560		Distribution to Public Libraries	42,557
		1000	107300		Extension Service	514,126
		1000	107410		Indiana Cooperative Library Services Aut	168,621
						<u>725,304</u>
735	Historical Bureau	1000	107350		Historical Bureau Administration	37,500
		1000	470130		Historical Marker Program	1,201
						<u>38,701</u>
750	Indiana University	1000	102850		Optometry Board Education Fund	1,500
		1000	107500		Indiana University Main Campus	6,390,821
		1000	107510		Indiana University Regional Campuses	557,654
		1000	107540		I.U.P.U.I.	571,913
						<u>7,521,888</u>
760	Purdue University	1000	107600		Purdue University Main Campus	48,496
						<u>48,496</u>
770	Indiana State University	1000	107700		Indiana State University	201,600

**Reversions - General Fund  
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Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
775	University of Southern Indiana	1000	101240		Young Abe Lincoln	1
		1000	107750		University of Southern Indiana	17,126
						<u>17,127</u>
780	Ball State University	1000	107800		Ball State University	1,557,093
790	Vincennes University	1000	107900		Vincennes University	902
	Other Accounts					
		1000	105900		Medical Service Payments	464,754
		1000	109120		ABC Gallonage Tax	50,406
						<u>515,160</u>
Total - Current Year						117,171,984
* Total - Prior Year						1,440,010
GRAND TOTAL						118,611,994